

PSM - 2023 Budget and Statement of Income and Expenses
In USD

	PSM Approved Budget 2023	Actual 2023 (Contributions Received; Expenditures Made)	Variance: Budget vs Actual
TOTAL INCOME	589,975.00	564,125.00	(25,850.00)
<i>Core Secretariat Services Expenses</i>	<i>328,750.00</i>	<i>328,750.00</i>	<i>-</i>
<i>World Food Forum Expense</i>	<i>27,000.00</i>	<i>27,000.00</i>	<i>-</i>
<i>Climate Expense</i>	<i>85,500.00</i>	<i>65,000.00</i>	<i>(20,500.00)</i>
<i>UN Food Systems Summit Follow Up</i>	<i>60,000.00</i>	<i>60,000.00</i>	<i>-</i>
<i>Sponsorship Expenses</i>	<i>72,000.00</i>	<i>69,425.00</i>	<i>(2,575.00)</i>
<i>Membership Engagement Expenses</i>	<i>13,950.00</i>	<i>13,950.00</i>	<i>-</i>
TOTAL EXPENSES	587,200.00	564,125.00	(23,075.00)
BALANCE OF INCOME OVER (UNDER) EXPENSES	2,775.00	-	(2,775.00)