

**PSM - 2022 Statement of Income and Expenses**  
**In USD**

	<b>2022 Approved Budget (in USD)</b>	<b>2022 Actual (in USD)</b>
Conversion Rate 2022: 1.2 USD = 1 EUR		
<b>TOTAL INCOME</b>	<b>583,870.56</b>	<b>583,870.56</b>
<b>Core Secretariat Services</b>	141,175.00	141,175.00
<b>Engagement with CFS Outreach Activities</b>	40,000.00	40,000.00
<b>Food Systems Summit Follow-Up</b>	40,000.00	40,000.00
<b>UNFCCC</b>	90,000.00	90,000.00
<b>Macro Committees</b>	130,000.00	130,000.00
<b>Sponsorship Expenses (events and travel funded by sponsorship)</b>	143,000.00	143,000.00
<b>TOTAL EXPENSES</b>	<b>584,175.00</b>	<b>584,175.00</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>(304.44)</b>	<b>(304.44)</b>