

IAFN - 2021 Statement of Income and Expenses  
In USD

<b>SUMMARY: 2020 Total Budget \$175,472; 2021 Total Budget \$176,822</b>		
	Approved Budget 2021	Actual YTD (Contributions Received; Expenditures Made)
Conversion Rate 2021: 1.2 USD = 1 EUR		
<b>TOTAL INCOME</b>	<b>176,822</b>	<b>176,822</b>
<b>TOTAL EXPENSES</b>	<b>176,822</b>	<b>176,822</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>-</b>

	Approved Budget 2021	Actual YTD (Contributions Received; Expenditures Made)	Variance: Budget vs Actual
<b>TOTAL INCOME</b>	<b>176,822</b>	<b>176,822</b>	<b>-</b>
<i>Core Services Expenses</i>	<i>64,822</i>	<i>64,822</i>	<i>-</i>
<i>FAO Activities Expense</i>	<i>67,000</i>	<i>67,000</i>	<i>-</i>
<i>IAFN Coalition for an Enhanced Codex Expenses</i>	<i>45,000</i>	<i>45,000</i>	<i>-</i>
<b>TOTAL EXPENSES</b>	<b>176,822</b>	<b>176,822</b>	<b>-</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>