

**PSM Statement of Income and Expenses 2020**  
In USD

<b>SUMMARY: 2019 Total Budget \$321,583; 2020 Total Budget \$356,975</b>		
	<b>2020 Approved Budget (Virtual CFS)</b>	<b>Actual (Contributions Received; Expenditures Made)</b>
Conversion Rate 2020: 1.15 USD = 1 EUR		
<b>TOTAL INCOME</b> (Original Workplan Budget: \$159,300 memberships + \$96,000-\$132,000 sponsorships)	<b>356,975</b>	<b>356,975</b>
<b>TOTAL EXPENSES</b> (Original Workplan Budget: \$154,275 + sponsorship expenses)	<b>356,975</b>	<b>356,975</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>0</b>	<b>0</b>

	<b>2020 Approved Budget (Virtual CFS)</b>	<b>Actual (Contributions Received; Expenditures Made)</b>
Conversion Rate 2020: 1.15 USD = 1 EUR		
<b>TOTAL INCOME</b>	<b>356,975</b>	<b>356,975</b>
<b>EXPENSES</b>		
<i>Core Secretariat Services Expenses</i>	134,856	134,856
<i>Nutrition Expenses</i>	107,000	107,000
<i>World Food Systems Summit Expenses</i>	84,000	84,000
<i>Sponsorship Expenses</i>	2,704	2,704
<b>TOTAL EXPENSES</b>	<b>328,560</b>	<b>328,560</b>
Repayment of 2019 loss	15,561	15,561
Deferral to 2021 PSM Budget	12,855	12,855
<b>TOTAL EXPENSES after Repayment and Deferral</b>	<b>356,975</b>	<b>356,975</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>0</b>	<b>0</b>