

IAFN - 2020 Statement of Income and Expenses
In USD

SUMMARY: 2019 Total Budget \$292,513; 2020 Total Budget \$175,472		
	Approved 2020 (revised June 2020)	Actual (Contributions Received; Expenditures Made)
Conversion Rate 2020: 1.15 USD = 1 EUR		
TOTAL INCOME	175,472	175,127
TOTAL EXPENSES	175,472	175,472
BALANCE OF INCOME OVER (UNDER) EXPENSES	-	(345)

	Approved Budget 2020	Actual (Contributions Received; Expenditures Made)	Variance: Budget vs Actual
TOTAL INCOME	175,472	175,127	(345)
<i>Core Services Expenses</i>	<i>63,523</i>	<i>63,523</i>	-
<i>FAO Activities Expense</i>	<i>66,949</i>	<i>66,949</i>	-
<i>IAFN Coalition for an Enhanced Codex Expenses</i>	<i>45,000</i>	<i>45,000</i>	-
TOTAL EXPENSES	175,472	175,472	-
BALANCE OF INCOME OVER (UNDER) EXPENSES	-	(345)	(345)