

IAFN - 2019 Statement of Income and Expenses (Summary)
In USD (Prior Years in EURO)

Approved June 16, 2020

SUMMARY:		
Updated to December 31, 2019	2019 Full Year Budget (in USD)	Actual YTD (Contributions Received; Expenditures Made)
Conversion Rate: 1.2 USD = 1 EUR		
TOTAL INCOME	292,877.87	292,077.18
TOTAL EXPENSES (Original Workplan Budget: \$283,500)	292,513.31	292,565.01
BALANCE OF INCOME OVER (UNDER) EXPENSES	364.56	(487.83)

Updated to December 31, 2019	2019 Approved Budget (in USD)	Actual YTD (Contributions Received; Expenditures Made)	Variance: Budget vs Actual
Conversion Rate: 1.2 USD = 1 EUR			
TOTAL INCOME	292,877.87	292,077.18	(800.69)
<i>Core Services Expenses</i>	64,100.00	64,100.00	0.00
<i>Agroecology & Innovation Follow-On Activities Expenses</i>	37,000.00	37,000.00	0.00
<i>FAO Activities Expenses</i>	30,000.00	30,000.00	0.00
<i>Indicators 2.4.1 Expenses</i>	10,000.00	10,000.00	0.00
<i>UN NY Activities Expenses</i>	14,000.00	14,000.00	0.00
<i>Youth and SME Expenses</i>	63,768.94	63,820.63	51.69
<i>IAFN Committee on Codex Expenses</i>	47,644.37	47,644.37	0.00
TOTAL EXPENSES	292,513.31	292,565.01	51.70
BALANCE OF INCOME OVER (UNDER) EXPENSES	364.56	(487.83)	(852.39)