

**IAFN - 2022 Statement of Income and Expenses**  
In USD

<b>SUMMARY: 2021 Total Budget \$176,822; 2022 Total Budget \$219,308</b>		
	Approved Budget 2022	Actual YTD (Contributions Received; Expenditures Made)
Conversion Rate 2022: 1.2 USD = 1 EUR		
<b>TOTAL INCOME</b>	<b>219,308</b>	<b>219,308</b>
<b>TOTAL EXPENSES</b>	<b>219,308</b>	<b>219,308</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>-</b>

	Approved Budget 2022	Actual YTD: (Contributions Received; Expenditures Made)	Variance: Budget vs Actual
<b>TOTAL INCOME</b>	<b>219,308</b>	<b>219,308</b>	<b>-</b>
<i>Core Services Expenses</i>	<i>79,000</i>	<i>79,000</i>	<i>-</i>
<i>FAO Activities Expense</i>	<i>95,308</i>	<i>95,308</i>	<i>-</i>
<i>IAFN Coalition for an Enhanced Codex Expenses</i>	<i>45,000</i>	<i>45,000</i>	<i>-</i>
<b>TOTAL EXPENSES</b>	<b>219,308</b>	<b>219,308</b>	<b>-</b>
<b>BALANCE OF INCOME OVER (UNDER) EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>