

PSM 2017 Budget Summary Sheet	
Source	Actual in Euros
PSM Supporter Voluntary Fees	137,643.75
Annual General Meeting Sponsorship	4,476.57
Special Events Sponsorship	32,553.43
High Level Dinner Sponsorship	28,477.95
Outreach Days Sponsorship	2,487.54
REVENUE TOTAL	205,639.24

Expense	Actual Euros January to December 2016
Core Services	
PSM coordination, newsletter, secretariat	30,000.00
CFS catering	7,859.86
Website & Social Media	12,673.91
Printing and office	4,995.31
AGMs PSM	7,415.39
Travel	26,888.91
Subtotal	89,833.38
Policy Development	
Nutrition	20,000.00
Agenda 2030/SDGs/Partnerships	10,000.00
Forestry	15,000.00
Urbanization	7,000.00
Women's Empowerment	5,000.00
MYPOW	10,115.70
Evaluation	17,781.25
Monitoring	2,000.00
GSF	5,000.00
Subtotal	91,896.95
Events and Outreach	
High Level Dinner	24,434.40
Outreach Days	7,484.60
Travel of Farmers/SME's	12,799.96
Partnership Forum (x2) UNFUNDED	-
Subtotal	44,718.96
Administration	
Telephone	850.71
Accounting Fees	0.00
Bank and wire charges	0.00
Transaction gain/loss	0.00
Subtotal	850.71
Expenses Total	227,300.00
NET	- 21,660.76
Emerging ag In-Kind contribution to make up shortfall	21,660.76