

PSM 2016 Budget – Revenue				
Source	Committed in Euros	Received in original currency	Received in Euros	Variance
PSM Supporters	145,000.00		142,634.05	- 2,365.95
Event Sponsorships	56,519.25		56,361.67	- 157.58
High Level Dinner	27,700.00		27,581.60	7,606.71
	229,219.25		226,577.32	- 2,641.93

PSM 2016 Budget – Expenses				
Expense	Approved Budget in Euros January to December 2016	Revised Budget in Euros* January to December 2016	Actual Euros January to December 2016	Variance
Core Services				
PSM coordination, newsletter, secretariat	30,000.00	30,000.00	30,000.00	-
CFS catering	2,000.00	8,000.00	7,791.14	- 208.86
Website & Social Media	6,000.00	6,000.00	6,673.47	673.47
Printing and office	5,000.00	6,500.00	6,204.50	- 295.50
AGMs PSM	6,000.00	11,000.00	13,281.72	2,281.72
Travel & Meetings	28,000.00	28,000.00	26,189.68	- 1,810.32
Subtotal	77,000.00	89,500.00	90,140.51	640.51
Policy Development				
Nutrition	20,000.00	20,000.00	20,000.00	-
Agenda 2030/SDGs	10,000.00	10,000.00	10,000.00	-
Livestock	8,000.00	20,000.00	18,927.52	- 1,072.48
Forestry	5,000.00	5,000.00	5,000.00	-
Connecting Smallholders to Market	5,000.00	5,000.00	5,000.00	-
Urbanization	5,000.00	5,000.00	5,000.00	-
Women's Empowerment	5,000.00	-	-	-
MYPOW	3,000.00	3,000.00	2,742.37	- 257.63
Monitoring	4,000.00	4,000.00	4,257.63	257.63
GSF	5,000.00	5,000.00	5,000.00	-
Subtotal	70,000.00	77,000.00	75,927.52	- 1,072.48
Relationships				
High Level Dinner	19,000.00	25,500.00	25,235.04	- 264.96
Outreach Days	7,000.00	7,000.00	6,047.45	- 952.55
Partnership Forums Organization	-	15,000.00	15,000.00	-
Partnership Forums	15,000.00	9,000.00	5,727.30	- 3,272.70
Subtotal	41,000.00	56,500.00	52,009.79	- 4,490.21
Telephone	-	1,500.00	1,094.75	- 405.25
Accounting fees	3,000.00	5,000.00	4,388.99	- 611.01
Bank and wire charges	1,500.00	1,000.00	735.01	- 264.99
Transaction gain/loss	-	1,000.00	2,280.75	1,280.75
Subtotal	4,500.00	8,500.00	8,499.50	- 0.50
	192,500.00	231,500.00	226,577.32	- 4,922.68
NET	192,500.00	231,500.00	- 2,641.93	- 4,922.68

*Revised Budget Approved on December 13, 2016

Approved May 30, 2017 - Annual Meeting