

IAFN 2017 Budget Summary Sheet	
Source	Actual in Euros
IAFN Memberships	57,550.00
SDG Activities	77,158.05
Regional Meetings	30,737.90
IAFN - Committee on Codex	102,238.25
Agroecology	18,976.71
REVENUE TOTAL	286,660.91

Expense	Actual Euros January to December 2016
Core Services	
IAFN - Secretariat	12,000.00
IAFN - Website and Social Media	4,034.68
IAFN - AGMs	2,689.00
IAFN - Travel	11,466.09
IAFN - Commitment to PSM	20,000.00
Subtotal	50,189.77
SDG Activities	
SDG 2.4 Indicator	28,563.59
SDG HLPF Ag Day	44,120.57
Additional Funds SDG HLPF AG Day from Core Services	7,360.25
SDG HLPF Other Activities	4,484.19
Subtotal	84,528.60
Regional Meetings	
Governance & Coordination	-
Delegation Services for Biotech regional meetings and travel	30,737.90
Subtotal	30,737.90
IAFN - Committee on Codex	
IAFN Codex - Secretariat Services	24,000.00
IAFN Codex - Emerging Travel	10,000.00
IAFN Codex - Stakeholder Opportunity / Mapping	3,000.00
IAFN Codex - Problem Analysis (Case Studies)	15,000.00
IAFN Codex - Consultant Travel	1,485.84
IAFN Codex - Position Paper	4,000.00
IAFN Codex - Outreach to Countries	18,000.00
IAFN Codex - Year End Report	5,000.00
Subtotal	80,485.84
Agroecology	
Agroecology - Secretariat Services	19,000.00
Subtotal	19,000.00
Expenses Total	264,942.11
NET	21,718.80
Rollover to 2018 Codex budget	