

### IAFN 2016 Budget – Revenue

Source	Notes	Original Currency	Committed in Euros	Received in original currency	Actuals in Euros	Variance
<b>IAFN Memberships</b>			50,200.00	58,874.26	49,645.66	- 554.34
<b>IAFN Special Project</b>			15,000.00	15,750.00	14,444.92	- 555.08
<b>IAFN Codex Work</b>			17,083.82	25,000.00	17,524.77	440.95
<b>IAFN Indicators Total</b>			19,000.00	20,495.24	19,046.06	46.06
<b>REVENUE TOTAL</b>			<b>101,283.82</b>	<b>120,119.50</b>	<b>100,661.41</b>	<b>- 622.41</b>

Expense	Notes	Original Currency	Budget in Euros January to December 2016	Actual Euros January to December 2016	Variance
<b>Core Services</b>					
IAFN - Secretariat			9,000.00	9,000.00	0.00
IAFN - Website and Social Media			1,000.00	1,250.00	250.00
IAFN - AGMs			2,000.00	2,000.00	0.00
IAFN - Travel			10,000.00	11,127.53	1,127.53
Contribution to PSM			17,900.00	17,900.00	0.00
<b>Subtotal</b>			<b>39,900.00</b>	<b>41,277.53</b>	<b>1,377.53</b>
<b>Activities</b>					
IAFN - Agenda 2030/HLPF			5,000.00	5,000.00	-
IAFN - Agenda 2030/Indicators			5,000.00	5,000.00	-
IAFN - Indicators Wave 2			19,000.00	14,956.78	- 4,043.22
IAFN - Codex			17,083.82	16,735.48	- 348.34
IAFN - Biotechnology Symposium			15,000.00	15,122.82	122.82
IAFN - HLPF Side Event			-	552.29	552.29
<b>Subtotal</b>			<b>61,083.82</b>	<b>57,367.37</b>	<b>- 3,716.45</b>
Telephone				-	-
Accounting fees				-	-
Bank and wire charges				-	-
Transaction gain/loss				622.41	622.41
<b>Subtotal</b>			<b>-</b>	<b>622.41</b>	<b>622.41</b>
			<b>100,983.82</b>	<b>99,267.31</b>	<b>- 1,716.51</b>
<b>NET</b>			<b>300.00</b>	<b>1,394.10</b>	